

AN ORDINANCE

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AUTHORIZING THE ACCEPTANCE OF A CONTRACT CHANGE AWARDING \$350,000.00 IN FUNDING FROM THE TEXAS DEPARTMENT OF HEALTH (TDH) TO SUPPORT THE ONGOING TITLE XX FAMILY PLANNING PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT FOR THE PERIOD SEPTEMBER 1, 2003 THROUGH AUGUST 31, 2004; AUTHORIZING THE EXECUTION OF A CHANGE TO THE CONTRACT WITH TDH; ADOPTING THE PROGRAM BUDGET; APPROVING THE PERSONNEL COMPLEMENT; APPROVING A CONTRACT WITH THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO; AND AUTHORIZING PAYMENTS FOR CONTRACTUAL SERVICES.

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WHEREAS, the Texas Department of Health (TDH) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

WHEREAS, these services include a variety of activities including family planning services for Title XX eligible individuals; and

WHEREAS, Ordinance 98265, passed and approved on October 2, 2003, authorized the execution of Contract 7460020708C 2004 between the City of San Antonio and TDH covering operation of the Public Health State Support Project 2003/2004 of the SAMHD; and

WHEREAS, TDH has now offered \$350,000.00 in funding through Contract Change Notice No. 03, Attachment 04, to the above contract for the period September 1, 2003 through August 31, 2004 to renew support for the ongoing Title XX Family Planning Program of the SAMHD; and

WHEREAS, the balance of the funds required for this program will come from Medicaid reimbursements, Title XX patient co-payments, and a cash transfer of carry forward program funds from the 2002-2003 fiscal year; and

WHEREAS, it is now necessary to authorize the acceptance and execution of a change to the TDH contract, adopt the program budget and approve the personnel complement, approve the execution of the subcontract with the University of Texas Health Science Center at San Antonio, and authorize payments for contractual services; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is authorized to accept Contract No. 7460020708C 2004, Contract Change Notice No. 03, Attachment 04, with TDH, granting \$350,000.00 in support for the period September 1, 2003 through August 31, 2004, to be used in connection with the ongoing Title XX Family Planning Program of the SAMHD. The City Manager, or her designee, is authorized to execute Contract Change Notice No. 03 and a copy is set out as Attachment II and incorporated herein for all purposes.

SECTION 2. Fund No. 26-016063 entitled "Title XX Family Planning Project 2003-2004" is hereby designated for use in accounting for the fiscal transactions of this project. This fund is authorized to be revised in accordance with Contract Change Notice No. 03.

SECTION 3. The total funding of \$465,000.00 for this project is hereby appropriated in the above-designated fund according to the budget set out in Attachment I and incorporated herein. Approval is given for the balance contained in Fund No. 26-016054 entitled "Title XX Family Planning Project 2002-2003", when ascertained, to be transferred to Fund No. 26-016063 entitled "Title XX Family Planning Project 2003-2004". Sources of funds for this Project are as follows:

Source	Fund No.	Amount
TDH Attachment #04	26-016063	\$350,000.00
Medicaid Reimbursement		\$100,000.00
Title XX Patient Co-pay		\$5,000.00
Fund Transfer	26-016054	<u>\$10,000.00</u>
Total		\$465,000.00

The budget set out in Attachment I is hereby adopted for entry on the City books and approved for the activity shown thereon.

SECTION 4. The City Manager, or her designee, is authorized execute the agreement entitled "Faculty Enrichment Program" between the City of San Antonio and the University of Texas Health Science Center at San Antonio, School of Nursing. This agreement is to be used in connection with the Title XX Family Planning Project for the budget period September 1, 2003 through May 31, 2004. A copy of this agreement, in substantially correct form, is set out in Attachment III and incorporated herein for all purposes.

SECTION 5. Payments in an aggregate amount not to exceed \$3,000.00 are hereby authorized to be paid to the University of Texas Health Science Center at San Antonio School of Nursing from Fund No. 26-016063, Activity 36-06-08, Index Code 455915 to provide qualified and licensed nurses from the Faculty Staff to assist in the SAMHD family planning clinics.

SECTION 6. Payments in an aggregate amount not to exceed \$22,000.00 are hereby authorized to be paid to various contract professional licensed physicians and registered nurses from Fund No. 26-016063, Activity 36-06-08, Index Code 455915 to cover the services of those who see patients in the SAMHD family planning clinics.

SECTION 7. The thirteen (13) personnel positions set out in Attachment I are hereby authorized for the activity thereon.

SECTION 8. Co-payments obtained from patients receiving services through the Title XX Family Planning Program will be deposited into Fund No. 26-016063, Revenue Index Code 031294.

SECTION 9. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

SECTION 10. Should the contract change be in an amount other than that budgeted for, or should the contract change contain terms and conditions different than those currently existing, acceptance of the contract change, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

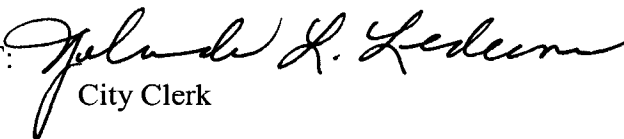
SECTION 11. This ordinance shall be effective on and after the tenth day after passage hereof.

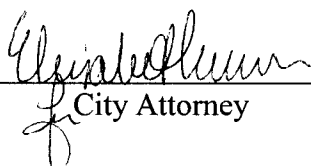
SECTION 12. If any agreement, as first reviewed and approved by the City Attorney, is not signed by both parties within sixty (60) days from the effective date of this ordinance, it becomes null and void, and any further signed documents must be considered by the City Council.

PASSED AND APPROVED this 23rd day of October, 2003.



M A Y O R
EDWARD D. GARZA

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
City Attorney